

PSAP: Hanover County ECC Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	187,188	
Total 911 calls handled by the PSAP	53,223	
Total wireless 911 calls handled by the PSAP	27,996	

Percentage of wireless to 9-1-1 calls :52.60%

Description	Estimated	Actual
Magic Software	\$ 13,000.00	
CAD Software upgrade	\$ 5,000.00	
Total dedicated wireless Equipment :	\$ 18,000.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ =

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary and benefits	\$ 1,663,072.00	
Total Shared Equipment for Formula:	\$ 1,663,072.00	

Actual: $\frac{0}{X}$ =

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	